

5-Year Planning Process



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5-Year Plan

- ▶ Federal Fiscal Year: October 1 - September 30
 - ▶ (Currently: FFY 2020)
- ▶ Current Plan: FFY 2017 - 2021
- ▶ Next Plan: FFY 2022 - 2026
- ▶ Focus on priorities for 5 years



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What is in the plan?

5-Year Plan

- ▶ Goals
- ▶ Objectives
- ▶ Outcomes



Annual Work Plan

- ▶ Goals
- ▶ Objectives
- ▶ Activities
- ▶ Plus:
 - ▶ Outputs
 - ▶ Outcomes
 - ▶ Evaluation

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Roles in Planning

Staff Role:

- ▶ Gather data and report to members
- ▶ Present accurate information clearly
- ▶ Listen
- ▶ Draft plan based on direction of members
- ▶ Provide plan for review

Council Member's Role:

- ▶ Think and discuss openly
- ▶ Provide direction, decide where we are going
- ▶ Help determine targets - how will we know when we get there?
- ▶ Review and approve plan



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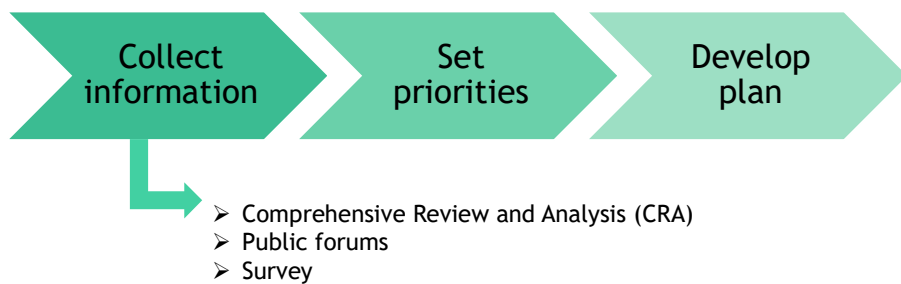
Purpose of the DD Act

“to assure that individuals with developmental disabilities and their families participate in the design of and have access to needed community services, individualized supports, and other forms of assistance that promote self-determination, independence, productivity, integration and inclusion in all facets of community life, through culturally competent programs.”

~ per the DD Act

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The Planning Process



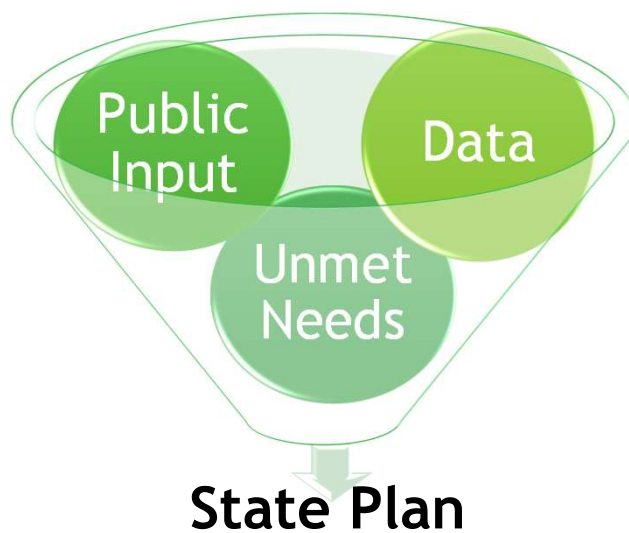
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Comprehensive Review and Analysis (CRA)

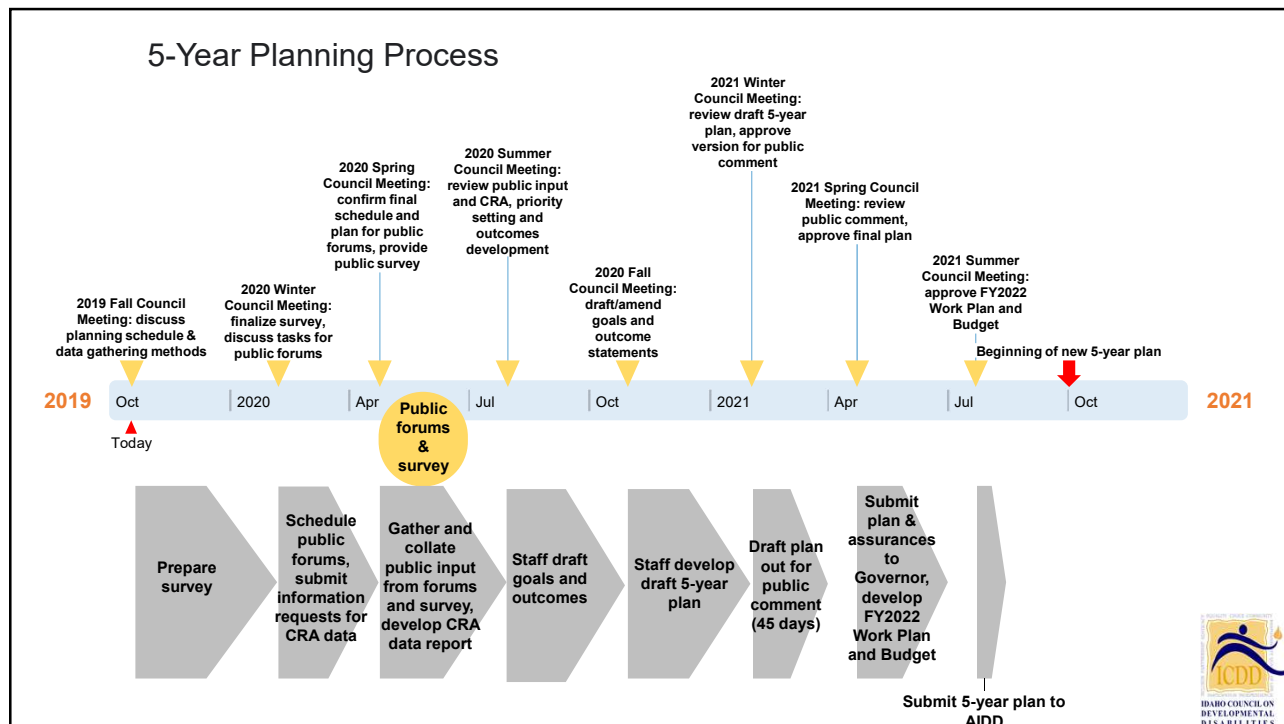
- ▶ Use Idaho and national data sets to determine:
 - ▶ Barriers to full participation
 - ▶ Availability of health care and other services and supports
 - ▶ Availability of assistive technology
 - ▶ Demographics
- ▶ Describe how Idaho services are funded



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Council Member Responsibilities

- ▶ Attend Council Meetings
- ▶ Be prepared!
- ▶ Help with public forums:
 - ▶ Location
 - ▶ Invite community members
 - ▶ Attend public forums, help facilitate discussions
- ▶ Survey



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Questions?

